

Meeting: Children and Young People's Strategic Partnership

Date: 15 December 2008

Report Title: Performance Monitoring: Local Area Agreement and National Indicator Set - Quarter Two Report (July to September 2008/09)

Report of: Director The Children & Young People's Service

Summary

The following report includes the performance indicators and project highlight report for the second quarter. It also outlines future developments on the local area agreement (LAA) and the area based grant (ABG).

Recommendations

That the CYPSP notes and comments on the performance scorecard and highlight report.

That the CYPSP notes and comments on the developments and proposals on the ABG and the LAA.

Financial/Legal Comments

N/A

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1 Introduction

- 1.1 This report gives information for the second quarter, from July to September 2008.
- 1.2 In the scorecard and highlight report items have been colour coded to link them to the five Every Child Matters Outcomes, as described in Changing Lives.
- 1.3 It should also be noted that although the performance data for the LAA is reported quarterly for the year April 2008-March 2009 the academic year covers September 2007-August 2008.

2 Performance scorecard

- 2.1 Indicators marked "LAA Lead" are one of the 35 improvement targets in the HSP's local area agreement. Those marked "LAA Local Lead" are indicators that the HSP has agreed will have local targets set as part of the local area agreement but will not be part of the 35 monitored by Government. Cross cutting indicators are those lead by another theme board, but are included in the CYPSP set as they may be of interest to the CYPSP.
- 2.2 Information is shown for many more of the indicators this second quarter as some (though not all) of the annually collected data is now available.
- 2.3 However it should be noted that although education data is now available there are still issues around the late or non return of results from the national agency responsible for producing key stage (KS) results. This may impact on the final data sets, so that some data may be adjusted in quarter three.
- 2.4 There are 8 indicators at red in the current scorecard.
- 2.5 Six of the education indicators are showing red at this stage.
 - NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy
 - NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2
 - NI 83 - Achievement at level 5 or above in Science at Key Stage 3
 - NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest
 - NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2
 - NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2
- 2.6 The Early Years Foundation Stage targets are very challenging. National figures indicate that 39% of children who achieve a good level

of Personal Social and Emotional Development and Communication, Language and Literacy live in the 30% most deprived areas. Of the 3,000 children in Haringey doing the Foundation Stage profile, about 70% (2,100) live in the 30% most deprived national areas. This is obviously considerably more than the national population. Like for like (in terms of location of deprivation), each group in Haringey does better than a similar national group, but overall (because such a high proportion of Haringey children live in deprived areas), Haringey is below the national average

- 2.7 There has been considerable national concern over the quality of marking and the timely return of the results and test papers to schools across the Key Stages (KS) 1, 2 and 3. A number of schools have expressed concern and have sent back papers for re-marking. This process will take some time to come to a conclusion, so the analysis of the results for KS are very provisional at this stage. We expect that the final Haringey results will be better when the results of recent arrivals are removed by the DCSF. This process is not completed until sometime in November and usually has the effect of improving the final Haringey figures by approximately 1%.
- 2.8 A main area of concern remains the achievement of Black British/Caribbean and African pupils, Turkish and Kurdish pupils and white working class boys. Further analysis is being carried out on the interplay of free school meals (FSM), ethnicity and gender. Turkish pupils' attainment remains low, particularly in English and at Level 3+ in all subjects. The attainment gaps between different ethnic groups show signs of slowly closing but we still need to focus on reducing the gaps between the main ethnic groups. Attainment gaps are marked at Level 3+ where it is clear that White UK pupils do considerably better than their peers from different ethnic groups. As a result, the focused work of teams around the Black Children's Achievement Programme (BCAP), the continuation of the Communication, Language and Literacy Development Programme (CLLDP) and the focus on the English as an Additional Language (EAL) toolkit will continue, with a particular focus on KS1.
- 2.9 The two other indicators showing red are:
- NI 112 – Under 18 conception rate
 - NI 113 - Prevalence of Chlamydia in under 25 year olds
- 2.10 There is a high level commitment to improving performance against both these targets. The following two sections outline the work being done to progress this.
- 2.11 Under 18 conception rate
- the Teenage Pregnancy Strategic Partnership Board has fully engaged the support of the Teenage Pregnancy National Support Team, and is implementing the recommendations made following their visit
 - data collection is being reviewed to ensure access to the most up to date intelligence around teenage conception and facilitate early

intervention/more responsive services (At present there is a two year time lag in the release of national statistics)

- there has been significant investment in Sexual Health and Family Planning services, including the 4YP service for young people. From November 2008, 4YP services will be offered in all three area youth projects in partnership with Integrated Youth Support Services.
- continued implementation of the Teens and Toddlers programme, which is having a positive impact on young people identified as at risk. An additional intensive Teens and Toddlers programme has been agreed in Haringey, which will target a further 100 girls in year 9 and 10 who are identified as at risk.
- Haringey is a pilot for the new Sex and Relationships Education Spiral Curriculum for 5-16 year olds.
- a new teenage pregnancy media campaign including a number of magazine articles produced by and in consultation with young people (see first article in Exposure – October 08)

2.12 Prevalence of Chlamydia in under 25 year olds

- expansion of the number of sites offering Chlamydia screening, supported by a social marketing campaign developed by Exposure
- there is an extended Local Enhanced Service for GPs which will increase the screening uptake of 15 – 24 year olds in primary care
- we will pilot a system to help GPs invite young people to use the postal screening service
- a Turning the Curve exercise to be organised, aimed at involving a improving the uptake of Chlamydia screening
- a presentation and discussion on Chlamydia was held at the HSP meeting in November to raise the issue with all partners
- there is work taking place to develop a screening service through pharmacies to make this service more accessible
- there is new investment in an outreach service to encourage young people at colleges to take up screening.

3 Project Highlight Report

- 3.1 Attached is the project highlight report for quarter two. This report shows progress on services or projects funded under the Area Based Grant.
- 3.2 The data is taken from the quarterly reports completed by the service or project managers.
- 3.3 The majority of services or projects have rated green for all outcomes, with some ambers. Only 5 reports showed a red rating for any issue and none of these showed more than one. Reasons for a red rating and action being taken are noted in the comments column of the table. This column also notes some highlights from work in progress on a service or project.

4 Future developments of the LAA and Area Based Grant

- 4.1 Theme Boards have just received notification of their *indicative* ABG allocations for the next two years. The figures for the CYPSP are shown in the following table.

2008/09 allocation (£m)	2009/10 allocation (£m)	09/10 – 08/09 Variance (£m)	2010/11 allocation (£m)	10/11-09/10 Variance (£m)
9.910	11.149	1.239	11.149	0

- 4.2 Please note these allocations remain provisional subject to approval by the HSP's Performance Management Group and the Council's Cabinet on 26th January 2009.
- 4.3 Theme Boards are being asked to work up proposals for the programmes of work the ABG is to fund over the next two years. It is expected that these programmes will be based on theme board priorities and the priority outcomes to be achieved within the current Local Area Agreement. For the CYPSP this means the targets in the LAA for which the Board has lead responsibility and the priorities in Changing Lives as based on the five Every Child Matters outcomes.
- 4.4 It is also expected that these will be high level programmes. That is not a list which includes individual projects, as was the practice this year, but an amalgamation of these into distinct programmes. This should help to reduce the reporting burden. Boards can then still choose to have their own list of more detailed services or projects which sit underneath these overarching programmes if they wish.
- 4.5 When considering future programmes the CYPSP will need to consider these in the context of work currently funded by the ABG which one or more partners have a statutory duty to provide and programmes or projects for which contractual obligations exist. It is likely that statutory and contractual obligations will limit the amount of flexibility that exists in the programme.
- 4.6 Given the tight time scales this work will need to take place before the next full meeting of the CYPSP. It is suggested that a small group of representatives meet to draw up this programme (either face to face or via electronic communication) which can then be circulated to Board members for comment. The final proposal will need to be agreed with theme board chairs and appropriate lead members.

4.7 Local Area Agreement

Haringey's Local Area Agreement is subject to annual review. This year there is a distinct 'refresh' element to the annual review. This is intended to conclude 'unfinished business' from the initial negotiations and some limited revisions to targets where new evidence is available. All outstanding targets should be resolved ready for year two of the LAA (from April 2009).

- 4.8 Local areas are required to submit their final refreshed LAAs to Government Office on 2nd March 2009; with a draft version submitted on 19th January to enable formal negotiations with government departments to begin.
- 4.9 The following targets in the CYPSP remit need data to be completed as part of the refresh.
- NI 112 Under 18 conception rate: 2010/11 target to be set in agreement with NHS London and GOL
 - NI 126 Early access to maternity services: 2007/08 baseline to be confirmed by TPCT
 - The 16 DCSF attainment targets: 2009/10 targets to be set through the annual national strategy negotiations
- 4.10 The review also provides an opportunity to revise by exception designated targets where new evidence has become available. The HSP is requesting to review a number of Haringey's designated targets in light of the current global economic conditions potentially affecting the partnerships ability to deliver. For the CYPSP this includes NI 116 the proportion of children in poverty.
- 4.11 Work is in progress to fill the gaps and set out the proposed baseline and three year targets for opening the negotiations with government departments over the coming months.

5 Recommendations

- 5.1 That the CYPSP notes and comments on the performance scorecard and high light report.
- 5.2 That the CYPSP notes and comments on the developments and proposals on the ABG and the LAA.

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